

Walk Income

	<u>CLAY CITY</u>		<u>MEROM</u>	
<u>INCOME</u>				
Team Fees 60 @ \$100	\$ 6,000.00	60 @ \$100	\$4,000.00	40 @ \$100
Pilgrim Fees 36 @ \$100	\$ 3,600.00	36 @ \$100	\$3,600.00	36 @ \$100
TOTAL INCOME	\$ 9,600.00		\$7,600.00	

Walk Expenses

Itemized Expenses
*Camp Fees based on 2010 prices
**Small - XL - \$4.50 each
2 XL - \$6.00 each
3 XL - \$7.50 each
4 XL - \$10.25 each
5 XL - \$11.25 each
***80 @ \$.44 & 40 @ \$.27
****2 Cartridges per year by 6
*****2010 Annual Premium \$2081.00

EXPENSES				
*Camp Fees	\$ 3,880.00		\$6,724.00	82 @ \$82
Upper Room Pilgrim Fees \$10.00 ea.	\$ 360.00		\$ 360.00	
Lay Director Monies	\$ 400.00		\$ 400.00	
Head Kitchen Monies	\$ 1,800.00		\$ -	
Head Cha Monies	\$ 300.00		\$ 300.00	
Purple, 4th Day, Sponsorship Books	\$ 414.00	\$11.50 ea.	\$ 414.00	\$11.50 ea.
Emmaus Crosses @ \$3.50 each	\$ 126.00		\$ 126.00	
Name Badges - Box of 100	\$ 22.50		\$ 19.00	
Team/Pilgrim Folders @ \$.35 each	\$ 35.70		\$ 28.70	
**T-Shirts average cost @ \$5.50 each	\$ 561.00		\$ 451.00	
***Registrar's Postage	\$ 46.00		\$ 46.00	
****Ink Cartridges	\$ 28.00		\$ 28.00	
*****Insurance - Liability & Trailer	\$ 347.00		\$ 347.00	
Golf Cart Batteries (\$40.00 each)	\$ 10.00		\$ -	
Miscellaneous:				
Helium/Balloons	\$ 15.00		\$ 15.00	
Other	\$ 40.00		\$ 40.00	
Large Agape Bags 500/\$24.35	\$ 1.80	.05 each	\$ 1.80	.05 each
Small Agape Bags 500/\$20.00	\$ 2.65	.04 each	\$ 1.85	.04 each
Speaker Agape Bags	\$ 0.45	.03 each	\$ 0.45	.03 each
Angel Falls Water \$4 for 5 gallon	\$ 22.00		\$ -	
Port-a-potties	\$ 129.25		\$ -	
Newsletter 36 @ .53322	\$ 2.00		\$ 2.00	
Cha Trailer Supplies	\$100.00		\$ 100.00	

Walk Comparison

	<u>Clay City</u>		<u>Merom</u>
NET EACH WALK	\$956.65		(\$1,804.80)
	4 walks		2 walks
Net Income Total	\$3826.60		(\$3,609.60)
NET INCOME FOR 6 WALKS	\$217.00		